

APPENDIX A

Cabinet	Budget Unit	Project Description	Amount
COMMERCE	FAIR BOARD	Design East Wing/Hall Renovation Project	50,000,000
CPE	EKU	Science Complex	5,000,000
CPE	EKU	Construct Business Technology Center - Phase II	32,850,000
CPE	KCTCS	Jefferson Community College Building - Design	600,000
CPE	KCTCS	Somerset Aviation	1,650,000
CPE	EKU	Manchester Postsecondary Education Center	9,000,000
CPE	KCTCS	Henderson CC Technology Center	13,066,000
CPE	KCTCS	Madisonville Technology Center	14,000,000
CPE	KCTCS	Gateway CTC - Expand Edgewood Campus	15,477,000
CPE	KCTCS	Ashland Technology Center	18,030,000
CPE	KCTCS	LCC Classroom/Lab Building	31,741,000
CPE	KSU	Young Hall Renovation	5,339,000
CPE	KSU	Hathaway Hall Renovation - Phase II	7,400,000
CPE	MoSU	Design Health Science Classroom Building	1,500,000
CPE	MoSU	NASA Space Science Center	12,200,000
CPE	MuSU	New Science Complex	15,000,000
CPE	NKU	Regional Special Events Center	54,000,000
CPE	UK	Expand & Upgrade Livestock Disease Diag. Center	8,500,000
CPE	UK	Biological/Pharmaceutical Complex	40,000,000
CPE	UL	HSC Research Campus Facility, Phase III	39,150,000
CPE	WKU	Math and Science Academy Renovation	3,750,000
CPE	WKU	Renovate Science Campus, Phase II	33,000,000
DEPT EDUC	OPERATION AND SUPPORT SERVICES	Facility for Education Arts Programs	1,800,000
DEPT EDUC	OPERATION AND SUPPORT SERVICES	Various Major Maintenance - KSD	3,839,000
DEPT EDUC	OPERATION AND SUPPORT SERVICES	Rockcastle Area Vocational Technical School	8,000,000
ECON DEV	FINANCIAL INCENTIVES	Innovation and Commercialization for a Knowledge-Based Economy Bond Pool	5,000,000
ECON DEV	FINANCIAL INCENTIVES	Economic Development Bond Pool	10,000,000
EDUC CAB	KET	Replace Roof at Network Center	1,000,000
EDUC CAB	VOC REHAB	Replace Roof Perkins Rehabilitation Center	1,320,000
EPPC	ENV PROT	State-Owned Dam Repair	1,000,000
FIN ADM CAB	FACILITIES AND SUPPORT SERVICES	Improve Site Infrastructure - KY Capitol Complex II	6,000,000
FIN ADM CAB	COT	UCJIS -Court Improvements (E-Warrants)	4,500,000
FIN ADM CAB	COT	Public Safety Communications Infrastructure - KEWS	13,768,000

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FIN ADM CAB	REVENUE	Collection System Interface Phase I	1,500,000
FIN ADM CAB	REVENUE	Business Refund Off-Set System	1,750,000
FIN ADM CAB	REVENUE	Develop Streamlined Sales Tax Simplification System	14,062,000
GEN GOV	GOAP	Kentucky Agriculture Finance Corporation - Loan Pool	17,000,000
GEN GOV	GOLD	Southeastern Regional Agricultural and Exposition Center in Corbin	12,000,000
GEN GOV	KIA	KIA Fund A - Federally Assisted Wastewater Program	2,200,000
GEN GOV	KIA	KIA Fund F Drinking Water Revolving Loan Program	2,600,000
HFS	GEN ADM AND PROGRAM SUPPORT	Network Infrastructure Upgrade	782,000
HFS	GEN ADM AND PROGRAM SUPPORT	Child Support Enforcement (KASES II)	2,040,000
HFS	GEN ADM AND PROGRAM SUPPORT	Safeguarding Children at Risk (TWIST Re-Write)	2,205,000
HFS	MHMR	Upgrade HVAC Pipes & Electric - Glasgow	2,200,000
HFS	MHMR	Replace Roof - Oakwood	2,200,000
HFS	PUBLIC HEALTH	Upgrade KASPER System DPH	5,000,000
JUSTICE PUBLIC SAFETY	CORRECTIONS	Replace Electronic Offender Mgt. Systems Ph I	5,000,000
JUSTICE PUBLIC SAFETY	STATE POLICE	Replace Records and Secure Evidence Facility	6,075,000
PERSONNEL	GENERAL OPERATIONS	Replace Commonwealth's Personnel Payroll System	25,000,000
GEN GOV	KIA	Infrastructure for Economic Development Fund for Coal-Producing Counties*	60,000,000
GEN GOV	KIA	Infrastructure for Economic Development Fund for Tobacco Counties*	94,500,000
ECON DEV	FINANCIAL INCENTIVES	Economic Development Bond Pool**	2,860,000
Total			726,454,000

*remaining 3/4 authorization (1/4 authorization financed by SPBC 85)

**remaining EDBP authorization from 2003 General Assembly House Bill 269